TOWN OF BISCOE

PROJECTED REVENUES
LEO SEPARATION TRUST FUND

DEPT: LEO FY 2003-2004 PAGE 16

REVENUE SOURCE	FY 01/02 ACTUAL	FY 02/03 BUDGETED	ESTIMATED THIS YEAR	FY 03/04 RECOMMENDED	APPROVED BY BOARD
MUNICIPAL CONTRIBUTION	2,500.00	4,891.00	4,891.00	4,891.00	4,891.00
INVESTMENT EARNINGS	2,149.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTALS	4,649.00	6,391.00	6,391.00	6,391.00	6,391.00